

합산 운영계산서

(당기 : 2022. 3. 1부터 2023. 2. 28까지)

(전기 : 2021. 3. 1부터 2022. 2. 28까지)

1. 운영 수익

(단위: 원)

과목 관.항		법인회계	학교회계	(내부거래제거)	합산 운영계산서	
					당기	전기
5100 등록금및수강료수입		0	111,116,706,014		111,116,706,014	109,736,732,785
5110 등록금수입		0	102,221,996,657		102,221,996,657	103,149,578,047
	5111 학부입학금	0	474,548,000		474,548,000	842,097,000
	5112 대학원입학금	0	1,046,313,000		1,046,313,000	1,073,706,000
	5113 학부수업료	0	76,189,327,657		76,189,327,657	76,798,457,997
	5114 대학원수업료	0	24,511,808,000		24,511,808,000	24,435,317,050
5120 수강료수입		0	8,894,709,357		8,894,709,357	6,587,154,738
	5121 단기수강료	0	8,894,709,357		8,894,709,357	6,587,154,738
5200 전입및기부수입		2,830,534,476	36,791,695,237	1,560,000,000	38,062,229,713	33,781,749,872
5210 전입금수입		155,000,000	1,560,000,000	1,560,000,000	155,000,000	200,000,000
	5212 법정부담전입금	0	1,560,000,000	1,560,000,000	0	0
	5217 수익사업전입금	155,000,000	0	0	155,000,000	200,000,000
5220 기부금수입		2,675,534,476	6,125,719,175		8,801,253,651	5,822,062,803
	5221 일반기부금	0	5,750,000		5,750,000	3,036,110,000
	5222 지정기부금	2,675,534,476	5,020,822,170		7,696,356,646	2,753,737,215
	5223 연구기부금	0	0		0	0
	5224 현물기부금	0	1,099,147,005		1,099,147,005	32,215,588
5230 국고보조금		0	28,108,572,758		28,108,572,758	26,975,655,395
	5231 교육부	0	25,274,235,619		25,274,235,619	25,165,887,236
	5232 기타국고지원	0	2,091,445,399		2,091,445,399	1,187,268,995
	5233 기자체지원금	0	742,891,740		742,891,740	622,499,164
5240 산학협력단전입금		0	997,403,304		997,403,304	784,031,674
	5241 산학협력단전입금	0	997,403,304		997,403,304	784,031,674
5300 교육부대수입		0	8,363,399,590		8,363,399,590	7,518,683,501
5310 입시수수료수입		0	2,173,311,050		2,173,311,050	2,252,471,771
	5312 수험료	0	2,173,311,050		2,173,311,050	2,252,471,771
5320 증명사용료수입		0	4,627,665,957		4,627,665,957	4,033,162,957

1. 운영 수익

(단위: 원)

과 목		법인회계	학교회계	(내부거래제거)	합산 운영계산서	
관.항	목				당 기	전 기
	5321 증명료	0	42,971,560		42,971,560	41,864,086
	5322 대여사용료	0	4,584,694,397		4,584,694,397	3,991,298,871
5330	기타교육부대수입	0	1,562,422,583		1,562,422,583	1,233,048,773
	5331 논문심사료수입	0	85,450,000		85,450,000	100,240,000
	5339 기타교육부대수입	0	1,476,972,583		1,476,972,583	1,132,808,773
5400	교육외수입	898,073	4,564,442,355		4,565,340,428	5,025,038,952
5410	예금이자수입	766,334	4,372,561,555		4,373,327,889	4,153,565,648
	5411 예금이자	766,334	4,372,561,555		4,373,327,889	4,153,565,648
5420	기타교육외수입	131,739	191,880,800		192,012,539	871,473,304
	5421 잡수입	131,739	188,080,800		188,212,539	564,453,304
	5426 고정자산처분이익	0	3,800,000		3,800,000	307,020,000
운영수익총계		2,831,432,549	160,836,243,196	1,560,000,000	162,107,675,745	156,062,205,110

2. 운영 비용

(단위: 원)

구분	과목		법인회계	학교회계	(내부거래제거)	합산 운영계산서	
	관.항	목				당기	전기
운영비	4230 운영비	4224 인쇄출판비	0	118,364,776		118,364,776	48,962,140
		4225 난방비	0	1,313,503,806		1,313,503,806	803,551,870
		4226 전기수도료	0	2,358,231,454		2,358,231,454	1,920,712,290
		4227 통신비	1,063,130	287,682,022		288,745,152	294,745,043
		4228 각종세금공과금	62,500	240,610,258		240,672,758	299,681,496
		4229 지급수수료	703,920	2,098,927,038		2,099,630,958	809,359,185
				30,921,634	3,505,960,008		3,536,881,642
	4250 감가상각비	4231 복리후생비	0	127,650,199		127,650,199	116,176,237
		4232 교육훈련비	0	141,020,833		141,020,833	76,326,185
		4233 일반용역비	12,760,904	1,816,657,548		1,829,418,452	1,984,028,951
		4234 업무추진비	0	0		0	0
		4236 기타업무추진비	398,870	56,340,722		56,739,592	62,949,366
		4236 홍보비	0	405,316,061		405,316,061	441,656,315
		4236 회의비	17,533,000	45,445,395		62,978,395	28,883,200
4237 행사비	4237 행사비	0	607,657,649		607,657,649	400,840,538	
	4239 기타운영비	228,860	279,797,275		280,026,135	190,396,189	
			451,224	13,010,850,189		13,011,301,413	13,601,441,966
4252 유형고장자산 감가상각비	4252 유형고장자산 감가상각비	451,224	13,009,315,221		13,009,766,445	13,600,013,138	
	4253 무형고장자산 감가상각비	0	1,534,968		1,534,968	1,428,828	
용	4300 연구학생경비		0	51,964,610,533		51,964,610,533	50,857,386,136
	4310 연구비	4310 연구비	0	1,905,397,074		1,905,397,074	1,536,370,195
		4311 연구비	0	1,672,166,972		1,672,166,972	1,298,145,041
	4320 학생경비	4312 연구관리비	0	233,230,102		233,230,102	238,225,154
		4320 학생경비	0	47,885,983,794		47,885,983,794	47,072,475,878
		4321 교외장학금	0	20,689,101,218		20,689,101,218	18,784,613,572
		4322 교내장학금	0	21,108,885,328		21,108,885,328	22,380,573,333
4323 실험실습비		0	1,673,596,574		1,673,596,574	1,603,597,223	
4324 논문심사료	0	187,110,000		187,110,000	203,820,000		
4325 학생지원비	0	2,214,206,880		2,214,206,880	2,390,289,830		

2. 운영 비용

(단위: 원)

구분	과목		법인회계	학교회계	(내부거래제거)	합산 운영계산서	
	관.항	목				당기	전기
운영비용	4330 입시관리비	4329 기타학생경비	0	2,013,083,794		2,013,083,794	1,709,581,920
			0	2,173,229,665		2,173,229,665	2,248,540,063
		4331 입시수당	0	814,386,834		814,386,834	765,589,786
		4332 입시경비	0	1,358,842,831		1,358,842,831	1,482,950,277
	4400 교육외비용		6,498,908	42,002,754		48,501,662	250,041,167
	4420 기타교육외비용		6,498,908	42,002,754		48,501,662	250,041,167
		4421 잡손실	5,519,908	37,603,160		43,123,068	249,946,817
		4423 외환차손	0	3,679,908		3,679,908	
		4426 고정자산처분손	0	220,656		220,656	19,550
		4428 고정자산폐기손	979,000	499,030		1,478,030	74,800
	4500 전출금	1,560,000,000	0	1,560,000,000	0	0	
	4510 전출금	1,560,000,000	0	1,560,000,000	0	0	
		4512 법정부담전출금	1,560,000,000	0	1,560,000,000	0	
운영비용합계			1,749,738,401	162,194,651,955	1,560,000,000	162,384,390,356	159,528,606,330
기본금 대체액	기본금대체액합계		509,414	11,950,783,803		11,951,293,217	11,310,398,529
	제적립금대체액		509,414	11,950,783,803		11,951,293,217	11,310,398,529
운영차액대체액			-28,592,135	-8,816,831,444		-8,845,423,579	-9,312,653,264
당기운영차액			1,109,776,869	-4,492,361,118		-3,382,584,249	-5,464,146,485
운영비용총계			2,831,432,549	160,836,243,196	1,560,000,000	162,107,675,745	156,062,205,110