

2022학년도 교비회계 추가경정 자금예산서

숙명여자대학교

2022학년도 교비회계 추가경정 자금예산서 총괄표

〈수입〉					〈지출〉				
관 별	추경예산액	본예산액	증 감	증감율	관 별	추경예산액	본예산액	증 감	증감율
등록금수입	111,176,928,000	112,362,928,000	-1,186,000,000	-1.1%	보수	76,570,442,000	76,876,068,000	-305,626,000	-0.4%
전입및기부수입	36,259,500,000	32,878,958,000	3,380,542,000	10.3%	관리운영비	21,506,521,000	20,079,616,000	1,426,905,000	7.1%
교육부대수입	8,313,337,000	7,882,103,000	431,234,000	5.5%	연구학생경비	53,175,535,000	56,528,033,000	-3,352,498,000	-5.9%
교육외수입	4,933,834,000	3,645,130,000	1,288,704,000	35.4%	교육외비용	37,602,000	0	37,602,000	-
투자외기타자산수입	9,196,653,000	14,206,196,000	-5,009,543,000	-35.3%	예비비	370,000,000	1,000,000,000	-630,000,000	-63.0%
고정자산매각수입	1,700,000	1,500,000	200,000	13.3%	투자외기타자산지출	11,799,592,000	7,868,074,000	3,931,518,000	50.0%
고정부채입금	300,000,000	10,000,000	290,000,000	2900.0%	고정자산매입지출	7,641,927,000	8,704,750,000	-1,062,823,000	-12.2%
					고정부채상환	39,600,000	73,600,000	-34,000,000	-46.2%
합 계	170,181,952,000	170,986,815,000	-804,863,000	-0.5%	합 계	171,141,219,000	171,130,141,000	11,078,000	0.0%
미사용전기이월자금	2,041,922,000	682,973,000	1,358,949,000	199.0%	미사용차기이월자금	1,082,655,000	539,647,000	543,008,000	100.6%
자금수입예산총액	172,223,874,000	171,669,788,000	554,086,000	0.3%	자금지출예산 총계	172,223,874,000	171,669,788,000	554,086,000	0.3%

(단위:원)

세 입 지 부

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(2022.03.01 ~ 2023.02.28)

1. 수입

(단위: 원)

과목			추경예산액				본예산액	증감
관	항	목	등록금	비등록금회계	내부거래제거	소계		
5100등록금및수강료수입			102,333,515,000	8,843,413,000	0	111,176,928,000	112,362,928,000	-1,186,000,000
	5110등록금수입		102,333,515,000	0	0	102,333,515,000	103,524,956,000	-1,191,441,000
		5111학부입학금	474,548,000	0	0	474,548,000	461,211,000	13,337,000
		5112대학원입학금	1,046,313,000	0	0	1,046,313,000	1,067,315,000	-21,002,000
		5113학부수업료	76,300,843,000	0	0	76,300,843,000	77,645,529,000	-1,344,686,000
		5114대학원수업료	24,511,811,000	0	0	24,511,811,000	24,350,901,000	160,910,000
	5120수강료수입		0	8,843,413,000	0	8,843,413,000	8,837,972,000	5,441,000
		5121단기수강료	0	8,843,413,000	0	8,843,413,000	8,837,972,000	5,441,000
5200전입및기부수입			0	36,759,500,000	-500,000,000	36,259,500,000	32,878,958,000	3,380,542,000
	5210전입금수입		0	2,060,000,000	-500,000,000	1,560,000,000	0	1,560,000,000
		5212법정부담전입금	0	1,560,000,000	0	1,560,000,000	0	1,560,000,000
		5218등록금회계전입금	0	500,000,000	-500,000,000	0	0	0
	5220기부금수입		0	5,284,550,000	0	5,284,550,000	4,020,000,000	1,264,550,000
		5221일반기부금	0	5,920,000	0	5,920,000	5,000,000	920,000
		5222지정기부금	0	5,278,630,000	0	5,278,630,000	4,015,000,000	1,263,630,000
	5230국고보조금수입		0	28,409,531,000	0	28,409,531,000	27,990,026,000	419,505,000
		5231교육부	0	25,442,779,000	0	25,442,779,000	25,993,503,000	-550,724,000
		5232기타국고지원	0	2,383,108,000	0	2,383,108,000	1,416,831,000	966,277,000

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(단위: 원)

과목			추경예산액				본예산액	증감
관	항	목	등록금	비등록금회계	내부거래제거	소계		
		5233지방자치단체	0	583,644,000	0	583,644,000	579,692,000	3,952,000
		5240산학협력단및학교기업	0	1,005,419,000	0	1,005,419,000	868,932,000	136,487,000
		5241산학협력단전입금	0	1,005,419,000	0	1,005,419,000	868,932,000	136,487,000
5300교육부대수입			0	8,313,337,000	0	8,313,337,000	7,882,103,000	431,234,000
		5310입시수수료수입	0	2,226,437,000	0	2,226,437,000	2,271,800,000	-45,363,000
		5312수험료	0	2,226,437,000	0	2,226,437,000	2,271,800,000	-45,363,000
		5320증명사용료수입	0	4,551,891,000	0	4,551,891,000	4,240,210,000	311,681,000
		5321증명료	0	42,300,000	0	42,300,000	42,300,000	0
		5322대여료및사용료	0	4,509,591,000	0	4,509,591,000	4,197,910,000	311,681,000
		5330기타교육부대수입	0	1,535,009,000	0	1,535,009,000	1,370,093,000	164,916,000
		5331논문심사수입	0	92,170,000	0	92,170,000	102,080,000	-9,910,000
		5339기타교육부대수입	0	1,442,839,000	0	1,442,839,000	1,268,013,000	174,826,000
5400교육외수입			1,088,368,000	3,845,466,000	0	4,933,834,000	3,645,130,000	1,288,704,000
		5410예금이자수입	851,890,000	3,736,220,000	0	4,588,110,000	3,504,200,000	1,083,910,000
		5411예금이자	851,890,000	3,736,220,000	0	4,588,110,000	3,504,200,000	1,083,910,000
		5420기타교육외수입	236,478,000	109,246,000	0	345,724,000	140,930,000	204,794,000
		5421잡수입	236,478,000	109,246,000	0	345,724,000	140,930,000	204,794,000
1200투자및기타자산수입			0	9,196,653,000	0	9,196,653,000	14,206,196,000	-5,009,543,000

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(단위: 원)

과목			추경예산액				본예산액	증감
관	항	목	등록금	비등록금회계	내부거래제거	소계		
	1240	기타자산수입	0	70,000,000	0	70,000,000	70,000,000	0
		1242	0	70,000,000	0	70,000,000	70,000,000	0
		임차보증금회수						
	1260	임의기금인출	0	9,126,653,000	0	9,126,653,000	14,136,196,000	-5,009,543,000
		1262	0	1,023,391,000	0	1,023,391,000	739,505,000	283,886,000
		임의연구인출						
		1263	0	2,293,727,000	0	2,293,727,000	4,320,479,000	-2,026,752,000
		임의건축인출						
		1264	0	3,787,873,000	0	3,787,873,000	7,253,871,000	-3,465,998,000
		임의장학인출						
		1265	0	848,648,000	0	848,648,000	836,648,000	12,000,000
		임의퇴직인출						
		1266	0	1,173,014,000	0	1,173,014,000	985,693,000	187,321,000
		임의특정목적인출						
1300		고정자산매각수입	1,700,000	0	0	1,700,000	1,500,000	200,000
	1310	유형고정자산매각수입	1,700,000	0	0	1,700,000	1,500,000	200,000
		1314	1,700,000	0	0	1,700,000	1,500,000	200,000
		기계기구매각대						
2200		고정부채입금	0	300,000,000	0	300,000,000	10,000,000	290,000,000
	2220	기타고정부채	0	300,000,000	0	300,000,000	10,000,000	290,000,000
		2221	0	300,000,000	0	300,000,000	10,000,000	290,000,000
		임대보증금수입						
		합 계	103,423,583,000	67,258,369,000	-500,000,000	170,181,952,000	170,986,815,000	-804,863,000
		미사용전기이월자금	998,755,000	1,043,167,000	0	2,041,922,000	682,973,000	1,358,949,000
		자금수입예산총액	104,422,338,000	68,301,536,000	-500,000,000	172,223,874,000	171,669,788,000	554,086,000

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(2022.03.01 ~ 2023.02.28)

2. 지출

(단위: 원)

과목			추경예산액				본예산액	증감
관	항	목	등록금	비등록금회계	내부거래제거	소계		
4100보수			66,170,348,000	10,400,094,000	0	76,570,442,000	76,876,068,000	-305,626,000
	4110교원보수		51,558,762,000	6,182,820,000	0	57,741,582,000	58,481,647,000	-740,065,000
		4111교원급여	25,178,676,000	423,697,000	0	25,602,373,000	25,906,779,000	-304,406,000
		4112교원상여금	12,689,268,000	0	0	12,689,268,000	12,696,819,000	-7,551,000
		4113교원제수당	7,974,481,000	118,920,000	0	8,093,401,000	8,444,952,000	-351,551,000
		4114교원법정부담금	871,355,000	3,505,048,000	0	4,376,403,000	4,515,922,000	-139,519,000
		4115시간강의료	3,533,000,000	259,135,000	0	3,792,135,000	3,610,915,000	181,220,000
		4116특별강의료	1,350,000	1,350,493,000	0	1,351,843,000	1,255,585,000	96,258,000
		4117교원퇴직금	48,000,000	520,643,000	0	568,643,000	758,643,000	-190,000,000
		4118조교인건비	1,262,632,000	4,884,000	0	1,267,516,000	1,292,032,000	-24,516,000
	4120직원보수		14,611,586,000	4,217,274,000	0	18,828,860,000	18,394,421,000	434,439,000
		4121직원급여	5,618,679,000	278,156,000	0	5,896,835,000	5,752,985,000	143,850,000
		4122직원상여금	3,724,233,000	120,650,000	0	3,844,883,000	3,838,183,000	6,700,000
		4123직원제수당	2,125,866,000	162,795,000	0	2,288,661,000	2,392,194,000	-103,533,000
		4124직원법정부담금	439,601,000	1,885,592,000	0	2,325,193,000	2,157,336,000	167,857,000
		4125임시직인건비	2,271,257,000	1,441,026,000	0	3,712,283,000	3,566,668,000	145,615,000
		4126임금	2,650,000	1,050,000	0	3,700,000	9,050,000	-5,350,000
		4127직원퇴직금	429,300,000	328,005,000	0	757,305,000	678,005,000	79,300,000

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(단위: 원)

과목			추경예산액				본예산액	증감
관	항	목	등록금	비등록금회계	내부거래제거	소계		
4200관리운영비			13,224,109,000	8,282,412,000	0	21,506,521,000	20,079,616,000	1,426,905,000
	4210시설관리비		7,068,113,000	3,439,798,000	0	10,507,911,000	10,440,734,000	67,177,000
		4211건축물관리비	0	1,520,414,000	0	1,520,414,000	1,350,838,000	169,576,000
		4212장비관리비	441,027,000	33,054,000	0	474,081,000	483,414,000	-9,333,000
		4213조경관리비	68,582,000	300,000	0	68,882,000	68,882,000	0
		4214박물관관리비	8,512,000	180,472,000	0	188,984,000	149,969,000	39,015,000
		4215시설용역비	5,863,455,000	421,087,000	0	6,284,542,000	6,447,572,000	-163,030,000
		4216보험료	51,186,000	4,399,000	0	55,585,000	57,711,000	-2,126,000
		4217리스.임차료	627,791,000	1,192,198,000	0	1,819,989,000	1,851,648,000	-31,659,000
		4219기타시설관리비	7,560,000	87,874,000	0	95,434,000	30,700,000	64,734,000
	4220일반관리비		4,623,683,000	2,694,426,000	0	7,318,109,000	5,952,217,000	1,365,892,000
		4221여비교통비	225,433,000	14,275,000	0	239,708,000	255,715,000	-16,007,000
		4222차량유지비	15,750,000	0	0	15,750,000	16,250,000	-500,000
		4223소모품비	204,679,000	193,727,000	0	398,406,000	398,499,000	-93,000
		4224인쇄출판비	49,581,000	73,447,000	0	123,028,000	76,273,000	46,755,000
		4225난방비	1,442,368,000	88,432,000	0	1,530,800,000	915,768,000	615,032,000
		4226전기.수도료	2,091,418,000	258,700,000	0	2,350,118,000	2,465,118,000	-115,000,000
		4227통신비	303,798,000	18,881,000	0	322,679,000	346,892,000	-24,213,000

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관	항	목	등록금	비등록금회계	내부거래제거	소계		
		4228제세.공과금	131,530,000	94,292,000	0	225,822,000	272,979,000	-47,157,000
		4229지급수수료	159,126,000	1,952,672,000	0	2,111,798,000	1,204,723,000	907,075,000
	4230운영비		1,532,313,000	2,148,188,000	0	3,680,501,000	3,686,665,000	-6,164,000
		4231복리후생비	131,466,000	0	0	131,466,000	99,600,000	31,866,000
		4232교육훈련비	84,548,000	84,059,000	0	168,607,000	189,828,000	-21,221,000
		4233일반용역비	491,299,000	1,361,684,000	0	1,852,983,000	1,559,388,000	293,595,000
		4234기관장업무추진비	27,470,000	0	0	27,470,000	25,000,000	2,470,000
		4236기타업무추진비	61,483,000	5,779,000	0	67,262,000	80,157,000	-12,895,000
		4237홍보비	249,369,000	189,508,000	0	438,877,000	733,790,000	-294,913,000
		4238회의비	48,494,000	11,705,000	0	60,199,000	52,033,000	8,166,000
		4239행사비	282,050,000	353,975,000	0	636,025,000	717,405,000	-81,380,000
		4241기타운영비	156,134,000	141,478,000	0	297,612,000	229,464,000	68,148,000
4300연구학생경비			20,762,561,000	32,412,974,000	0	53,175,535,000	56,528,033,000	-3,352,498,000
	4310연구비		829,693,000	1,127,731,000	0	1,957,424,000	1,519,543,000	437,881,000
		4311연구비	663,434,000	1,024,853,000	0	1,688,287,000	1,243,646,000	444,641,000
		4312연구관리비	166,259,000	102,878,000	0	269,137,000	275,897,000	-6,760,000
	4320학생경비		19,932,868,000	29,058,806,000	0	48,991,674,000	52,736,690,000	-3,745,016,000
		4321교외장학금	0	20,955,237,000	0	20,955,237,000	23,483,136,000	-2,527,899,000

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2. 지출

(단위: 원)

과목			추경예산액				본예산액	증감
관	항	목	등록금	비등록금회계	내부거래제거	소계		
		4322교내장학금	17,201,184,000	3,950,947,000	0	21,152,131,000	22,643,269,000	-1,491,138,000
		4323실험실습비	1,668,581,000	242,747,000	0	1,911,328,000	1,892,331,000	18,997,000
		4324논문심사료	102,660,000	92,170,000	0	194,830,000	216,520,000	-21,690,000
		4325학생지원비	960,443,000	1,608,183,000	0	2,568,626,000	2,295,201,000	273,425,000
		4329기타학생경비	0	2,209,522,000	0	2,209,522,000	2,206,233,000	3,289,000
	4330입시관리비		0	2,226,437,000	0	2,226,437,000	2,271,800,000	-45,363,000
		4331입시수당	0	837,414,000	0	837,414,000	869,671,000	-32,257,000
		4332입시경비	0	1,389,023,000	0	1,389,023,000	1,402,129,000	-13,106,000
4400교육외비용			6,513,000	31,089,000	0	37,602,000	0	37,602,000
	4420기타교육외 ¹⁾		6,513,000	31,089,000	0	37,602,000	0	37,602,000
		4421잡손실	6,513,000	31,089,000	0	37,602,000	0	37,602,000
4500전출금			500,000,000	0	-500,000,000	0	0	0
	4510전출금		500,000,000	0	-500,000,000	0	0	0
		4519비등록금회계전출금	500,000,000	0	-500,000,000	0	0	0
4600예비비			20,000,000	350,000,000	0	370,000,000	1,000,000,000	-630,000,000
	4610예비비		20,000,000	350,000,000	0	370,000,000	1,000,000,000	-630,000,000
		4611예비비	20,000,000	350,000,000	0	370,000,000	1,000,000,000	-630,000,000
1200투자외기타자산지출			0	11,799,592,000	0	11,799,592,000	7,868,074,000	3,931,518,000

2022학년도 교비회계 추가경정 자금예산서

(2022.03.01 ~ 2023.02.28)

2. 지출

(단위: 원)

과목			추경예산액				본예산액	증감
관	항	목	등록금	비등록금회계	내부거래제거	소계		
	1240	기타자산지출	0	500,000,000	0	500,000,000	400,000,000	100,000,000
		1242임차보증금지출	0	500,000,000	0	500,000,000	400,000,000	100,000,000
	1260	임의기금지출	0	11,299,592,000	0	11,299,592,000	7,468,074,000	3,831,518,000
		1262임의연구지출	0	1,264,329,000	0	1,264,329,000	1,084,955,000	179,374,000
		1263임의건축지출	0	3,186,819,000	0	3,186,819,000	3,445,599,000	-258,780,000
		1264임의장학지출	0	3,917,101,000	0	3,917,101,000	1,365,963,000	2,551,138,000
		1265임의퇴직지출	0	818,638,000	0	818,638,000	604,306,000	214,332,000
		1266임의특정목적지출	0	2,112,705,000	0	2,112,705,000	967,251,000	1,145,454,000
1300고정자산매입지출			3,561,207,000	4,080,720,000	0	7,641,927,000	8,704,750,000	-1,062,823,000
	1310	유형고정자산매입지출	3,561,207,000	4,077,910,000	0	7,639,117,000	8,701,940,000	-1,062,823,000
		1313구축물매입비	9,000,000	0	0	9,000,000	0	9,000,000
		1314기계기구매입비	1,211,130,000	1,688,136,000	0	2,899,266,000	2,104,691,000	794,575,000
		1315집기비품매입비	307,949,000	556,749,000	0	864,698,000	1,244,781,000	-380,083,000
		1316차량운반구매입비	23,201,000	0	0	23,201,000	27,250,000	-4,049,000
		1317도서구입비	2,009,927,000	219,993,000	0	2,229,920,000	1,855,738,000	374,182,000
		1319건설가계정	0	1,613,032,000	0	1,613,032,000	3,469,480,000	-1,856,448,000
	1320	무형고정자산취득비	0	2,810,000	0	2,810,000	2,810,000	0
		1321무형고정자산취득비	0	2,810,000	0	2,810,000	2,810,000	0

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2. 지출

(단위: 원)

과목			추경예산액				본예산액	증감
관	항	목	등록금	비등록금회계	내부거래제거	소계		
2200고정부채상환			0	39,600,000	0	39,600,000	73,600,000	-34,000,000
	2220기타고정부채상환		0	39,600,000	0	39,600,000	73,600,000	-34,000,000
		2221임대보증금환급	0	39,600,000	0	39,600,000	73,600,000	-34,000,000
합 계			104,244,738,000	67,396,481,000	-500,000,000	171,141,219,000	171,130,141,000	11,078,000
미사용차기이월자금			177,600,000	905,055,000	0	1,082,655,000	539,647,000	543,008,000
자금지출예산총액			104,422,338,000	68,301,536,000	-500,000,000	172,223,874,000	171,669,788,000	554,086,000